**DH CAPITAL PROJECT LIFE-CYCLE**

**PROJECT DEVELOPMENT PROCESS**
- Government Policy Framework (Victorian Health Priorities Framework)
- Policy outcomes / Objectives
- Departmental Strategic Priorities

**PROGRAM PLANNING PROCESS**
- Service Strategy
- Asset Strategy
- Multi-Year Strategy

**GATEWAY REVIEW PROCESS**
- Gate 1 – Strategic Assessment
- Forward Program

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**Proposal**
- Capital Benchmarking (based on desk top analysis)

**Planning and Evaluation**
- Strategic Business Case
- Cost Plan A (rate by floor area estimate)
- Cost Plan B (concept estimate)
- Feasibility Study
  - Detailed assessment of capital development options – scope, TEI, timelines, Preliminary procurement assessment.

**Business Case**
- Full Business Case
  - Options identified & appraised – affordability, achievability and value for money established. Costing of preferred option, risk analysis, preliminary financial packaging & project management structure
- Gate 2 – Business Justification
- Asset Investment Proposals
- Funding approval

**Development**
- Schematic Design
  - Design brief and design sketches of agreed option
- Cost Plan C1 (preliminary estimate)
- Cost Plan C2 (confirmation of cost estimate)
- Design Development
  - Completion of design in detail
- Cost Plan D (tender estimate)
- Documentation
  - Preparation of tender / construction documentation

**Implementation**
- Tender, Evaluate & Award
- Construction
- Commissioning

**Delivery**
- Gate 3 – Procurement Strategy
- Gate 4 – Tender Decision
- Gate 5 – Readiness for Service
- Gate 6 – Benefits Evaluation

**Operation**
- Asset Management
- Post Occupancy Evaluation